

**SUMMARY**

**EXPENDITURE STATEMENT IN R/O SAFDARJUNG HOSPITAL , VMMC & SIC**

**UNRECONCILED**

Date:-05.12.2014

**SAFDARJUNG HOSPITAL**

**Rs.in Crores.**

**PLAN**

Component with Head		B.E.2014-15	EXPR.	% w.r.t. B.E. 2014-15	BALANCE BUDGET	Remarks
<b>CAPITAL</b>	<b>4210SJH* MACH &amp; EQUIP.</b>	<b>40.00</b>	16.04	40.10	23.96	L.C.Opened, Rs.7.12 Cr., Mach.& Equip.Rs 7.77 Cr,10% L.C.Rs.1.16 Cr.
<b>CAPITAL</b>	<b>4210SJH* MAJOR WORKS</b>	<b>105.00</b>	101.45	96.62	3.55	Placement to CPWD Elec.Rs 7.86.Cr. &Civil Rs.4.89 Cr. H.S.C.C. Rs. 88.66.Cr. & Horticulture Rs.0.3Cr.
<b>CAPITAL</b>	<b>4216 HOUSING</b>	<b>5.00</b>	0.00	0.00	5.00	
<b>REVENUE</b>	<b>2210 SJH</b>	<b>180.00</b>	92.50	51.39	87.50	Placement to CPWD Elec.Rs 9.90 Cr & Civil Rs. 2.34Cr. & Horticulture Rs.0.10 Cr.
<b>REVENUE</b>	<b>2210 VMMC</b>	<b>9.50</b>	8.02	84.42	1.48	Placement to CPWD Elec.Rs 0.41 Cr.
<b>REVENUE</b>	<b>5009 SIC</b>	<b>11.92</b>	11.19	93.88	0.73	
	<b>G.TOTAL</b>	<b>351.42</b>	<b>229.20</b>	65.22	122.22	

**NON PLAN**

**Rs.in Crores.**

Component with Head		B.E.2014-15	EXPR.	% w.r.t. B.E. 2014-15	BALANCE BUDGET	Remarks
<b>REVENUE</b>	<b>2210 SJH</b>	<b>271.00</b>	250.73	92.52	20.27	