

**SUMMARY**

**EXPENDITURE STATEMENT IN R/O SAFDARJUNG HOSPITAL , VMMC & SIC**

**UNRECONCILED**

Date:-04.07.2014

**SAFDARJUNG HOSPITAL**

**Rs.in Crores.**

**PLAN**

Component with Head		B.E.2014-15	EXPR.	% w.r.t. B.E. 2014-15	BALANCE BUDGET	Remarks
<b>CAPITAL</b>	<b>4210SJH* MACH &amp; EQUIP.</b>	<b>40.00</b>	1.93	4.83	38.07	L.C.Opened,Rs..0.72 Cr., Mach.& Equip.-Expr.-Rs 0.87 Cr, 10% L.C. =0.33
<b>CAPITAL</b>	<b>4210SJH* MAJOR WORKS</b>	<b>105.00</b>	21.24	20.23	83.76	Placement to CPWD Elec.Rs 0.89.Cr. &Civil Rs.0.35 Cr. Advance to HSCC Rs.20.00 Cr.
<b>CAPITAL</b>	<b>4216 HOUSING</b>	<b>5.00</b>	0.00	0.00	5.00	
<b>REVENUE</b>	<b>2210 SJH</b>	<b>180.00</b>	47.49	26.38	132.51	Placement to CPWD Elec.Rs 3.30 Cr & Civil Rs.1.35.Cr. & Horticulture Rs.0.10 Cr.
<b>REVENUE</b>	<b>2210 VMMC</b>	<b>9.50</b>	4.70	49.47	4.80	Placement to CPWD Elec.Rs 0.10 Cr.
<b>REVENUE</b>	<b>2413 SIC</b>	<b>0.00</b>	0.00	0.00	0.00	
	<b>G.TOTAL</b>	<b>339.50</b>	<b>75.36</b>	22.20	264.14	

**NON PLAN**

**Rs.in Crores.**

Component with Head		B.E.2014-15	EXPR.	% w.r.t. B.E. 2014-15	BALANCE BUDGET	Remarks
<b>REVENUE</b>	<b>2210 SJH</b>	<b>271.00</b>	88.46	32.64	182.54	